

INFORME PASIVO AGOSTO DE 2022

| ESTABLECIMIENTO MUNICIPAL | | PRESUPUESTO | PRESUPUESTO | DEVENGADO | ACUMULADO | PAGADO | ACUMULADO | POR PAGAR |
|---------------------------|--|----------------|----------------|---------------|---------------|-------------|---------------|-------------|
| CUENTAS | DENOMINACION | INICIAL | VIGENTE | PARCIAL | | PARCIAL | | PARCIAL |
| CODIGO | | | (1) | (5) | (6) | (7) | (8) | (6) - (8) |
| 215-00-00-000-000-000 | ACREEDORES PRESUPUESTARIOS | 14,876,481,000 | 22,325,130,000 | 1,000,971,027 | 8,855,376,604 | 964,446,579 | 8,612,848,658 | 242,527,946 |
| 215-21-00-000-000-000 | C X P GASTOS EN PERSONAL | 4,762,275,000 | 4,902,940,000 | 293,509,796 | 2,525,834,773 | 287,333,736 | 2,482,271,967 | 43,562,806 |
| 215-21-01-000-000-000 | PERSONAL DE PLANTA | 2,562,287,000 | 2,539,022,000 | 146,587,952 | 1,389,908,564 | 147,814,000 | 1,389,908,564 | 0 |
| 215-21-01-001-000-000 | SUELDOS Y SOBRESUELDOS | 2,098,096,000 | 2,074,831,000 | 134,856,724 | 1,180,024,059 | 136,045,792 | 1,180,024,059 | 0 |
| 215-21-01-001-001-000 | SUELDOS BASE | 508,392,000 | 485,127,000 | 35,692,411 | 285,272,247 | 35,949,574 | 285,272,247 | 0 |
| 215-21-01-001-002-000 | ASIGNACION DE ANTIGUEDAD | 32,000,000 | 32,000,000 | 2,571,758 | 20,639,556 | 2,571,758 | 20,639,556 | 0 |
| 215-21-01-001-002-002 | ASIGNACION DE ANTIGUEDAD ARTICULO 97 LETRA G DE LA | 32,000,000 | 32,000,000 | 2,571,758 | 20,639,556 | 2,571,758 | 20,639,556 | 0 |
| 215-21-01-001-003-000 | ASIGNACION PROFESIONAL | 180,007,000 | 180,007,000 | 13,735,470 | 110,760,318 | 13,939,128 | 110,760,318 | 0 |
| 215-21-01-001-003-001 | ASIG. PROFESIONAL, DECRETO LEY 479, DE 1974 | 180,007,000 | 180,007,000 | 13,735,470 | 110,760,318 | 13,939,128 | 110,760,318 | 0 |
| 215-21-01-001-007-000 | ASIGNACION DEL DL 3551 DE 1981 | 655,481,000 | 655,481,000 | 50,916,066 | 412,556,199 | 51,432,391 | 412,556,199 | 0 |
| 215-21-01-001-007-001 | ASIG. MUN. ART 24 Y 31 DL 3551 DE 1981 | 655,481,000 | 655,481,000 | 50,916,066 | 412,556,199 | 51,432,391 | 412,556,199 | 0 |
| 215-21-01-001-009-000 | ASIGNACIONES ESPECIALES | 62,426,000 | 62,426,000 | 3,784,115 | 29,737,799 | 3,800,375 | 29,737,799 | 0 |
| 215-21-01-001-009-005 | ASIGNACION ART 1 LEY 19529 | 62,426,000 | 62,426,000 | 3,784,115 | 29,737,799 | 3,800,375 | 29,737,799 | 0 |
| 215-21-01-001-010-000 | ASIGNACION DE PERDIDA DE CAJA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-010-001 | ASIGNACION DE PERDIDA DE CAJA ART 97 LEY 18883 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-011-000 | ASIGNACION DE MOVILIZACION | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-011-001 | ASIGNACION DE MOVILIZACION ART 97 LETRA B 18883 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-014-000 | ASIGNACIONES COMPENSATORIAS | 337,977,000 | 337,977,000 | 19,838,848 | 172,850,307 | 20,024,202 | 172,850,307 | 0 |
| 215-21-01-001-014-001 | INCREMENTO PREVISIONAL ART. 2 LEY 3501 DE 1980 | 174,159,000 | 174,159,000 | 7,642,208 | 74,242,915 | 7,697,498 | 74,242,915 | 0 |
| 215-21-01-001-014-002 | BONIFICACION COM. DE SALUD ART.3 LEY 18566 | 48,031,000 | 48,031,000 | 3,588,383 | 29,049,869 | 3,626,344 | 29,049,869 | 0 |
| 215-21-01-001-014-003 | BONIFICACION COM. ART 10 LEY 18675 | 115,787,000 | 115,787,000 | 8,608,257 | 69,557,523 | 8,700,360 | 69,557,523 | 0 |
| 215-21-01-001-015-000 | ASIGNACIONES SUSTITUTIVAS | 67,579,000 | 67,579,000 | 4,048,975 | 31,656,542 | 4,059,283 | 31,656,542 | 0 |
| 215-21-01-001-015-001 | ASIGN. UNICA ART. 4 LEY 18.717 | 67,579,000 | 67,579,000 | 4,048,975 | 31,656,542 | 4,059,283 | 31,656,542 | 0 |
| 215-21-01-001-019-000 | ASIGNACION DE RESPONSABILIDAD | 22,118,000 | 22,118,000 | 1,602,859 | 13,421,045 | 1,602,859 | 13,421,045 | 0 |
| 215-21-01-001-019-001 | ASIGN. RESPONS. JUDICIAL ART. 2 LEY 20.008 | 13,718,000 | 13,718,000 | 1,173,592 | 9,388,736 | 1,173,592 | 9,388,736 | 0 |
| 215-21-01-001-019-002 | ASIG. DE RESPONSABILIDAD DIRECTIVA | 8,400,000 | 8,400,000 | 429,267 | 4,032,309 | 429,267 | 4,032,309 | 0 |
| 215-21-01-001-022-000 | COMPONENTE BASE ASIGNACION DE DESEMPEÑO | 200,952,000 | 200,952,000 | 0 | 81,800,270 | 0 | 81,800,270 | 0 |
| 215-21-01-001-043-000 | ASIGNACION INHERENTE AL CARGO | 31,164,000 | 31,164,000 | 2,666,222 | 21,329,776 | 2,666,222 | 21,329,776 | 0 |
| 215-21-01-002-000-000 | APORTES DEL EMPLEADOR | 107,061,000 | 107,061,000 | 3,544,764 | 48,117,703 | 3,581,744 | 48,117,703 | 0 |
| 215-21-01-002-001-000 | A SERVICIO DE BIENESTAR | 23,540,000 | 23,540,000 | 0 | 17,421,440 | 0 | 17,421,440 | 0 |
| 215-21-01-002-002-000 | OTRAS COTIZACIONES PREVISIONALES | 83,521,000 | 83,521,000 | 3,544,764 | 30,696,263 | 3,581,744 | 30,696,263 | 0 |
| 215-21-01-003-000-000 | ASIGNACIONES POR DESEMPEÑO | 208,991,000 | 208,991,000 | 0 | 84,822,918 | 0 | 84,822,918 | 0 |
| 215-21-01-003-001-000 | DESEMPEÑO INSTITUCIONAL | 101,816,000 | 101,816,000 | 0 | 42,566,386 | 0 | 42,566,386 | 0 |
| 215-21-01-003-001-001 | ASIG. MEJ. DE LA GESTION MUN. ART1 LEY 20008 | 101,816,000 | 101,816,000 | 0 | 42,566,386 | 0 | 42,566,386 | 0 |
| 215-21-01-003-002-000 | DESEMPEÑO COLECTIVO | 107,175,000 | 107,175,000 | 0 | 42,256,532 | 0 | 42,256,532 | 0 |
| 215-21-01-003-002-001 | ASIG. MEJ. DE LA GESTION MUN. ART 1 LEY 20008 | 107,175,000 | 107,175,000 | 0 | 42,256,532 | 0 | 42,256,532 | 0 |
| 215-21-01-004-000-000 | REMUNERACIONES VARIABLES | 100,000,000 | 100,000,000 | 8,186,464 | 66,611,145 | 8,186,464 | 66,611,145 | 0 |
| 215-21-01-004-005-000 | TRABAJOS EXTRAORDINARIOS | 85,000,000 | 85,000,000 | 7,495,632 | 64,535,280 | 7,495,632 | 64,535,280 | 0 |
| 215-21-01-004-006-000 | COMISIONES DE SERVICIOS EN EL PAIS | 15,000,000 | 15,000,000 | 690,832 | 2,075,865 | 690,832 | 2,075,865 | 0 |
| 215-21-01-004-007-000 | COMISIONES DE SERVICIOS EN EL EXTRANJERO | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-005-000-000 | AGUINALDOS Y BONOS | 48,139,000 | 48,139,000 | 0 | 10,332,739 | 0 | 10,332,739 | 0 |
| 215-21-01-005-001-000 | AGUINALDOS | 12,119,000 | 12,119,000 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-005-001-001 | AGUINALDOS DE FIESTAS PATRIAS | 6,904,000 | 6,904,000 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-005-001-002 | AGUINALDO DE NAVIDAD | 5,215,000 | 5,215,000 | 0 | 0 | 0 | 0 | 0 |

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| 215-21-01-005-002-000 | BONO DE ESCOLARIDAD | 4,000,000 | 4,000,000 | 0 | 3,198,123 | 0 | 3,198,123 | 0 |
| 215-21-01-005-003-000 | BONOS ESPECIALES | 30,020,000 | 30,020,000 | 0 | 5,400,000 | 0 | 5,400,000 | 0 |
| 215-21-01-005-003-001 | BONO EXTRAORDINARIO ANUAL | 30,020,000 | 30,020,000 | 0 | 5,400,000 | 0 | 5,400,000 | 0 |
| 215-21-01-005-004-000 | BONIFICACION ADICIONAL AL BONO DE ESCOLARIDAD | 2,000,000 | 2,000,000 | 0 | 1,734,616 | 0 | 1,734,616 | 0 |
| 215-21-02-000-000-000 | PERSONAL A CONTRATA | 992,498,000 | 992,498,000 | 61,430,379 | 566,176,721 | 61,430,379 | 566,176,721 | 0 |
| 215-21-02-001-000-000 | SUELDOS Y SOBRESUELDOS | 801,717,000 | 801,717,000 | 56,216,468 | 480,142,276 | 56,216,468 | 480,142,276 | 0 |
| 215-21-02-001-001-000 | SUELDOS BASES | 231,632,000 | 231,632,000 | 19,281,765 | 147,658,825 | 19,281,765 | 147,658,825 | 0 |
| 215-21-02-001-002-000 | ASIGNACION DE ANTIGUEDAD | 3,500,000 | 3,500,000 | 122,663 | 1,023,052 | 122,663 | 1,023,052 | 0 |
| 215-21-02-001-002-002 | ASIGNACION DE ANTIGUEDAD ARTICULO 97 LETRA G DE L | 3,500,000 | 3,500,000 | 122,663 | 1,023,052 | 122,663 | 1,023,052 | 0 |
| 215-21-02-001-003-000 | ASIGNACION PROFESIONAL | 63,236,000 | 63,236,000 | 4,888,218 | 39,261,896 | 4,888,218 | 39,261,896 | 0 |
| 215-21-02-001-007-000 | ASIGNACIONES DEL DL 3551 DE 1981 | 218,583,000 | 218,583,000 | 17,759,718 | 139,679,925 | 17,759,718 | 139,679,925 | 0 |
| 215-21-02-001-007-001 | ASIGNACION MUNICIPAL ART 24 Y 31 3551 DE 1981 | 218,583,000 | 218,583,000 | 17,759,718 | 139,679,925 | 17,759,718 | 139,679,925 | 0 |
| 215-21-02-001-009-000 | ASIGNACIONES ESPECIALES | 32,348,000 | 32,348,000 | 2,710,963 | 20,629,750 | 2,710,963 | 20,629,750 | 0 |
| 215-21-02-001-009-005 | ASIGNACION ART 1 LEY 19529 | 32,348,000 | 32,348,000 | 2,710,963 | 20,629,750 | 2,710,963 | 20,629,750 | 0 |
| 215-21-02-001-010-000 | ASIGNACION DE PERDIDA DE CAJA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-001-010-001 | ASIGNACION DE PERDIDA DE CAJA ART 97 LEY 18883 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-001-011-000 | ASIGNACION DE MOVILIZACION | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-001-011-001 | ASIGNACION DE MOVILIZACION ART 97 LETRA B 18883 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-001-013-000 | ASIGNACIONES COMPENSATORIAS | 135,673,000 | 135,673,000 | 8,444,960 | 75,218,634 | 8,444,960 | 75,218,634 | 0 |
| 215-21-02-001-013-001 | INCREMENTO PREVISIONAL ART 21 DL 3501 1980 | 79,501,000 | 79,501,000 | 4,005,462 | 40,284,845 | 4,005,462 | 40,284,845 | 0 |
| 215-21-02-001-013-002 | BONIFICACION COM. DE SALUD ART 3 18566 | 15,989,000 | 15,989,000 | 1,277,412 | 10,046,654 | 1,277,412 | 10,046,654 | 0 |
| 215-21-02-001-013-003 | BONIFICACION COM. ART 10 LEY 18675 | 40,183,000 | 40,183,000 | 3,162,086 | 24,887,135 | 3,162,086 | 24,887,135 | 0 |
| 215-21-02-001-014-000 | ASIGNACIONES SUSTITUTIVAS | 35,272,000 | 35,272,000 | 3,008,181 | 22,679,418 | 3,008,181 | 22,679,418 | 0 |
| 215-21-02-001-014-001 | ASIGNACION UNICA ART. 4 LEY 18717 | 35,272,000 | 35,272,000 | 3,008,181 | 22,679,418 | 3,008,181 | 22,679,418 | 0 |
| 215-21-02-001-018-000 | ASIGNACION DE RESPONSABILIDAD | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-001-018-001 | ASIG. DE RESPONSABILIDAD DERECTIVA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-001-021-000 | COMPONENTE BASE ASIGNACION DE DESEMPEÑO | 81,473,000 | 81,473,000 | 0 | 33,990,776 | 0 | 33,990,776 | 0 |
| 215-21-02-002-000-000 | APORTES DEL EMPLEADOR | 38,976,000 | 38,976,000 | 1,720,341 | 25,638,535 | 1,720,341 | 25,638,535 | 0 |
| 215-21-02-002-001-000 | A SERVICIO DE BIENESTAR | 13,054,000 | 13,054,000 | 0 | 10,452,864 | 0 | 10,452,864 | 0 |
| 215-21-02-002-002-000 | OTRAS COTIZACIONES PREVISIONALES | 25,922,000 | 25,922,000 | 1,720,341 | 15,185,671 | 1,720,341 | 15,185,671 | 0 |
| 215-21-02-003-000-000 | ASIGNACION POR DESEMPEÑO | 84,733,000 | 84,733,000 | 0 | 33,272,644 | 0 | 33,272,644 | 0 |
| 215-21-02-003-001-000 | DESEMPEÑO INSTITUCIONAL | 41,280,000 | 41,280,000 | 0 | 17,874,397 | 0 | 17,874,397 | 0 |
| 215-21-02-003-001-001 | ASIG. DE MEJ. GESTION MUNICIPAL ART 1 LEY 20008 | 41,280,000 | 41,280,000 | 0 | 17,874,397 | 0 | 17,874,397 | 0 |
| 215-21-02-003-002-000 | DESEMPEÑO COLECTIVO | 43,453,000 | 43,453,000 | 0 | 15,398,247 | 0 | 15,398,247 | 0 |
| 215-21-02-003-002-001 | ASIG. MEJ. GESTION MUN. ART 1 LEY 20008 | 43,453,000 | 43,453,000 | 0 | 15,398,247 | 0 | 15,398,247 | 0 |
| 215-21-02-004-000-000 | REMUNERACIONES VARIABLES | 38,000,000 | 38,000,000 | 3,493,570 | 21,733,866 | 3,493,570 | 21,733,866 | 0 |
| 215-21-02-004-005-000 | TRABAJOS EXTRAORDINARIOS | 35,000,000 | 35,000,000 | 3,126,734 | 20,740,975 | 3,126,734 | 20,740,975 | 0 |
| 215-21-02-004-006-000 | COMISIONES DE SERVICIOS EL PAIS | 3,000,000 | 3,000,000 | 366,836 | 992,891 | 366,836 | 992,891 | 0 |
| 215-21-02-004-007-000 | COMISIONES DE SERVICIOS EN EL EXTRANJERO | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-005-000-000 | AGUINALDOS Y BONOS | 29,072,000 | 29,072,000 | 0 | 5,389,400 | 0 | 5,389,400 | 0 |
| 215-21-02-005-001-000 | AGUINALDOS | 7,452,000 | 7,452,000 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-005-001-001 | AGUINALDO DE FIESTAS PATRIAS | 4,222,000 | 4,222,000 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-005-001-002 | AGUINALDO DE NAVIDAD | 3,230,000 | 3,230,000 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-005-002-000 | BONO ESCOLARIDAD | 2,000,000 | 2,000,000 | 0 | 1,105,524 | 0 | 1,105,524 | 0 |
| 215-21-02-005-003-000 | BONOS ESPECIALES | 18,620,000 | 18,620,000 | 0 | 3,550,000 | 0 | 3,550,000 | 0 |
| 215-21-02-005-003-001 | BONO EXTRAORDINARIO ANUAL | 18,620,000 | 18,620,000 | 0 | 3,550,000 | 0 | 3,550,000 | 0 |
| 215-21-02-005-004-000 | BONIFICACION ADICIONAL AL BONO DE ESCOLARIDAD | 1,000,000 | 1,000,000 | 0 | 733,876 | 0 | 733,876 | 0 |
| 215-21-03-000-000-000 | OTRAS REMUNERACIONES | 212,689,000 | 212,689,000 | 12,876,865 | 80,453,023 | 10,331,632 | 77,742,190 | 2,710,833 |
| 215-21-03-001-000-000 | HONORARIOS A SUMA ALZADA - PERSONAS NATURALES | 40,232,000 | 40,232,000 | 5,421,666 | 21,686,664 | 2,710,833 | 18,975,831 | 2,710,833 |
| 215-21-03-002-000-000 | HONORARIOS ASIMILADOS AL GRADO | 75,227,000 | 75,227,000 | 4,947,085 | 33,570,916 | 4,947,085 | 33,570,916 | 0 |

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| 215-21-03-004-000-000 | REMUNERACIONES REGULADAS POR EL CODIGO DEL TABAJ | 38,727,000 | 38,727,000 | 1,471,149 | 11,558,735 | 1,471,149 | 11,558,735 | 0 |
| 215-21-03-004-001-000 | SUELDOS | 37,183,000 | 37,183,000 | 1,452,700 | 11,374,664 | 1,452,700 | 11,374,664 | 0 |
| 215-21-03-004-002-000 | APORTES DEL EMPLEADOR | 1,544,000 | 1,544,000 | 18,449 | 184,071 | 18,449 | 184,071 | 0 |
| 215-21-03-004-004-000 | AGUINALDOS Y BONOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-03-005-000-000 | SUPLENCIAS Y REEMPLAZOS | 56,503,000 | 56,503,000 | 896,565 | 13,247,908 | 896,565 | 13,247,908 | 0 |
| 215-21-03-007-000-000 | ALUMNOS EN PRACTICA | 2,000,000 | 2,000,000 | 140,400 | 388,800 | 306,000 | 388,800 | 0 |
| 215-21-04-000-000-000 | OTROS GASTOS EN PERSONAL | 994,801,000 | 1,158,731,000 | 72,614,600 | 489,296,465 | 67,757,725 | 448,444,492 | 40,851,973 |
| 215-21-04-003-000-000 | DIETAS A JUNTAS, CONSEJOS Y COMISIONES Y ENT. FDOS | 73,850,000 | 80,879,000 | 0 | 47,043,418 | 5,537,975 | 47,043,418 | 0 |
| 215-21-04-003-001-000 | DIETAS DE CONCEJALES | 65,850,000 | 65,850,000 | 0 | 45,598,690 | 5,537,975 | 45,598,690 | 0 |
| 215-21-04-003-002-000 | GTOS POR COMISIONES Y REPRESENTACIONES DEL MUNICIP | 4,000,000 | 7,000,000 | 0 | 1,195,036 | 0 | 1,195,036 | 0 |
| 215-21-04-003-003-000 | OTROS GASTOS | 4,000,000 | 8,029,000 | 0 | 249,692 | 0 | 249,692 | 0 |
| 215-21-04-004-000-000 | PRESTACIONES DE SERVICIOS COMUNITARIOS | 920,951,000 | 1,077,852,000 | 72,614,600 | 442,253,047 | 62,219,750 | 401,401,074 | 40,851,973 |
| 215-21-04-004-001-000 | PREST. DE S. COMUNITARIOS FDOS PROPIOS | 920,951,000 | 1,073,653,000 | 72,614,600 | 442,253,047 | 62,219,750 | 401,401,074 | 40,851,973 |
| 215-21-04-004-002-000 | PREST. DE S. COMUNITARIOS FOSIS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-04-004-002-001 | PREST. DE S. COMUNITARIOS PSICOSOCIAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-04-004-002-002 | PREST. DE S. COMUNITARIOS SOCIOLABORAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-04-004-002-003 | PREST. DE S. COMUNITARIO ACOMPAÑAMIENTO | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-04-004-002-004 | PROGRAMA EJE 2021 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-04-004-003-000 | PREST. DE S. COMUNITARIOS SERNAMEG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-04-004-003-001 | PREST. DE S. COMUNITARIOS CENTRO DE LA MUJER | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-04-004-003-002 | PREST. DE S. COMUNITARIOS JEFAS DE HOGAR | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-04-004-004-000 | PREST. DE S. COMUNITARIOS O.P.D. | 0 | 4,199,000 | 0 | 0 | 0 | 0 | 0 |
| 215-21-04-004-005-000 | PREST. DE S. COMUNITARIOS MIDESO | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-04-004-005-001 | PREST. DE S. COMUNITARIOS REG. SOCIAL HOGARES | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-04-004-005-002 | PREST. DE S. COMUNITARIOS HABITABILIDAD | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-04-004-005-003 | PREST. DE S. COMUNITARIOS FORT. GESTION MUNICIPAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-04-004-005-004 | PREST. DE S. COMUNITARIOS F.I.A.D.I. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-04-004-005-005 | PREST. DE S. COMUNITARIOS ACOMPAÑAMIENTO FAMILIAR | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-04-004-005-006 | PROGRAMA VINCULO | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-04-004-006-000 | APORTE CONVENIO SEREMI VIVIENDA Y URBANISMO | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-04-004-006-001 | APORTE CONVENIO SEREMI VIVIENDA Y URBANISMO | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-04-004-007-000 | PROYECTO DE TERTULIAS CONCON 2021 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-04-004-007-001 | PROYECTO TERTULIAS 2021 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-00-000-000-000 | BIENES Y SERVICIOS DE CONSUMO | 6,428,398,000 | 9,257,885,000 | 491,428,196 | 3,092,467,293 | 470,464,079 | 2,942,720,572 | 149,746,721 |
| 215-22-01-000-000-000 | ALIMENTOS Y BEBIDAS | 26,368,000 | 48,619,000 | 1,033,955 | 6,995,569 | 617,455 | 6,579,069 | 416,500 |
| 215-22-01-001-000-000 | PARA PERSONAS | 26,368,000 | 48,619,000 | 1,033,955 | 6,995,569 | 617,455 | 6,579,069 | 416,500 |
| 215-22-01-001-001-000 | PARA PERSONAS FDOS. PROPIOS | 26,368,000 | 48,150,000 | 1,033,955 | 6,995,569 | 617,455 | 6,579,069 | 416,500 |
| 215-22-01-001-002-000 | PARA PERSONAS FOSIS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-01-001-002-001 | PARA PERSONAS PSICOSOCIAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-01-001-002-002 | PARA PERSONAS SOCIOLABORAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-01-001-002-003 | PARA PERSONAS ACOMPAÑAMIENTO | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-01-001-003-000 | PARA PERSONAS SERNAMEG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-01-001-003-001 | PARA PERSONAS CENTRO DE LA MUJER | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-01-001-003-002 | PARA PERSONAS JEFAS DE HOGAR | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-01-001-004-000 | PARA PERSONAS O.P.D. | 0 | 469,000 | 0 | 0 | 0 | 0 | 0 |
| 215-22-01-002-000-000 | PARA ANIMALES | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-000-000-000 | TEXTILES VESTUARIO Y CALZADO | 71,023,000 | 82,133,000 | 6,774,301 | 43,771,331 | 10,756,247 | 44,705,467 | -934,136 |
| 215-22-02-001-000-000 | TEXTILES, ACABADOS TEXTILES | 4,039,000 | 10,239,000 | 6,774,301 | 7,101,565 | 6,774,301 | 7,018,251 | 83,314 |
| 215-22-02-001-001-000 | TEXTILES, ACABADOS TEXTILES FDOS. PROPIOS | 4,039,000 | 10,239,000 | 6,774,301 | 7,101,565 | 6,774,301 | 7,018,251 | 83,314 |

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|-----------------------|--|---------------|---------------|-------------|---------------|-------------|---------------|-------------|
| 215-22-04-010-005-000 | MAT. MANT. Y REPAR. DE IN MIDESO | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-010-005-002 | MAT. MANT. Y REPAR. DE IN HABITABILIDAD | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-011-000-000 | REPUESTOS Y ACCESORIOS PARA MANTE. Y REPAR. DE VEH | 500,000 | 5,635,000 | 0 | 350,230 | 0 | 350,230 | 0 |
| 215-22-04-012-000-000 | OTROS MATERIALES, REPUESTOS Y UTILES DIVERSOS | 2,909,000 | 3,993,000 | 0 | 372,684 | 0 | 372,684 | 0 |
| 215-22-04-014-000-000 | PRODUCTOS ELABORADOS DE CUERO, CAUCHO Y PLASTICOS | 0 | 2,000,000 | 0 | 865,428 | 0 | 865,428 | 0 |
| 215-22-04-999-000-000 | OTROS | 62,456,000 | 125,282,000 | 9,999,332 | 22,550,642 | 9,999,332 | 22,699,154 | -148,512 |
| 215-22-05-000-000-000 | SERVICIOS BASICOS | 840,550,000 | 1,158,765,000 | 221,380,529 | 487,397,214 | 272,095,783 | 485,205,764 | 2,191,450 |
| 215-22-05-001-000-000 | ELECTRICIDAD | 705,700,000 | 957,342,000 | 209,156,629 | 404,073,452 | 259,678,993 | 404,073,452 | 0 |
| 215-22-05-002-000-000 | AGUA | 38,193,000 | 62,630,000 | 11,047,310 | 31,196,430 | 11,240,200 | 29,004,980 | 2,191,450 |
| 215-22-05-002-001-000 | AGUA FDOS. PROPIOS | 38,193,000 | 62,288,000 | 11,047,310 | 31,196,430 | 11,240,200 | 29,004,980 | 2,191,450 |
| 215-22-05-002-004-000 | AGUA O.P.D. | 0 | 342,000 | 0 | 0 | 0 | 0 | 0 |
| 215-22-05-003-000-000 | GAS | 3,000,000 | 3,614,000 | 0 | 2,399,945 | 0 | 2,399,945 | 0 |
| 215-22-05-004-000-000 | CORREO | 17,600,000 | 25,600,000 | 1,176,590 | 14,380,263 | 1,176,590 | 14,380,263 | 0 |
| 215-22-05-005-000-000 | TELEFONIA FIJA | 6,757,000 | 15,079,000 | 0 | 3,051,545 | 0 | 3,051,545 | 0 |
| 215-22-05-006-000-000 | TELEFONIA CELULAR | 12,000,000 | 16,400,000 | 0 | 0 | 0 | 0 | 0 |
| 215-22-05-007-000-000 | ACCESO A INTERNET | 53,800,000 | 72,100,000 | 0 | 29,663,978 | 0 | 29,663,978 | 0 |
| 215-22-05-008-000-000 | ENLACES DE TELECOMUNICACIONES | 3,500,000 | 6,000,000 | 0 | 2,631,601 | 0 | 2,631,601 | 0 |
| 215-22-06-000-000-000 | MANTENIMIENTOS Y REPARACIONES | 60,334,000 | 113,167,000 | 5,975,093 | 32,833,276 | 5,350,343 | 32,208,526 | 624,750 |
| 215-22-06-001-000-000 | MANTENIMIENTO Y REPARACIONES DE EDIFICACIONES | 15,000,000 | 51,123,000 | 1,478,900 | 13,997,752 | 854,150 | 13,373,002 | 624,750 |
| 215-22-06-002-000-000 | MANTENIMIENTO Y REPARACIONES DE VEHICULOS | 40,000,000 | 54,483,000 | 4,357,152 | 17,862,237 | 4,357,152 | 17,862,237 | 0 |
| 215-22-06-003-000-000 | MANTENIMIENTO Y REPARACIONES MOBILIARIO Y OTROS | 1,514,000 | 2,014,000 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-004-000-000 | MANTENIMIENTO Y REP. DE MAQUINAS Y EQUIPOS DE OFI. | 2,500,000 | 3,000,000 | 139,041 | 973,287 | 139,041 | 973,287 | 0 |
| 215-22-06-006-000-000 | MANT. Y REPARAC. OTRAS MAQUINARIAS. Y EQUIPOS | 0 | 727,000 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-007-000-000 | MANTENIMIENTO Y REPARACIONES DE EQUIPOS INFORMATIC | 1,320,000 | 1,820,000 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-007-001-000 | MANT. Y REP. EQ. INFORMATICOS FDOS. PROPIOS | 1,320,000 | 1,820,000 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-007-005-000 | MANT. Y REP. EQ. INFORMATICOS MIDESO | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-007-005-001 | MANT. Y REP. EQ. INFORMATICOS REG. SOCIAL HOGARES | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-000-000 | OTROS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-000-000-000 | PUBLICIDAD Y DIFUCION | 86,471,000 | 158,655,000 | 1,169,246 | 25,655,559 | 1,046,962 | 25,579,685 | 75,874 |
| 215-22-07-001-000-000 | SERVICIOS DE PUBLICIDAD | 41,015,000 | 79,970,000 | 0 | 6,585,564 | 0 | 6,585,564 | 0 |
| 215-22-07-002-000-000 | SERVICIOS DE IMPRESION | 42,956,000 | 73,721,000 | 1,169,246 | 17,288,565 | 1,046,962 | 17,212,691 | 75,874 |
| 215-22-07-002-001-000 | SERVICIOS DE IMPRESION FDOS. PROPIOS | 42,956,000 | 73,489,000 | 1,169,246 | 17,288,565 | 1,046,962 | 17,212,691 | 75,874 |
| 215-22-07-002-003-000 | SERVICIOS DE IMPRESION SERNAMEG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-002-003-001 | SERVICIOS DE IMPRESION CENTRO DE LA MUJER | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-002-004-000 | SERVICIOS DE IMPRESION O.P.D. | 0 | 232,000 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-003-000-000 | SERVICIOS DE ENCUADERNACION Y EMPASTE | 2,500,000 | 4,964,000 | 0 | 1,781,430 | 0 | 1,781,430 | 0 |
| 215-22-07-999-000-000 | OTROS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-000-000-000 | SERVICIOS GENERALES | 4,253,562,000 | 5,822,210,000 | 167,806,715 | 1,875,454,148 | 93,169,057 | 1,746,465,374 | 128,988,774 |
| 215-22-08-001-000-000 | SERVICIOS DE ASEO | 1,828,000,000 | 2,368,195,000 | 115,178,459 | 731,313,700 | 95,200 | 616,230,441 | 115,083,259 |
| 215-22-08-002-000-000 | SERVICIOS DE VIGILANCIA | 550,117,000 | 594,307,000 | 92,950 | 183,658,732 | 271,283 | 183,658,732 | 0 |
| 215-22-08-003-000-000 | SERVICIOS DE MANTENCION DE JARDINES | 900,000,000 | 1,160,000,000 | 41,602,098 | 539,328,674 | 41,602,098 | 539,328,674 | 0 |
| 215-22-08-004-000-000 | SERVICIOS DE MANTENCION DE ALUMBRADO PUBLICO | 155,000,000 | 227,760,000 | 0 | 34,505,880 | 0 | 23,003,920 | 11,501,960 |
| 215-22-08-005-000-000 | SERVICIOS DE MANTENCION DE SEMAFOROS | 32,100,000 | 32,100,000 | 4,807,110 | 19,056,592 | 4,807,110 | 16,653,037 | 2,403,555 |
| 215-22-08-006-000-000 | SERVICIOS DE MANTENCION DE SENALIZAC DE TRANSITO | 55,000,000 | 58,586,000 | 3,585,470 | 28,683,760 | 3,585,470 | 28,683,760 | 0 |

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| 215-22-08-007-000-000 | PASAJES, FLETES Y BODEGAJES | 6,000,000 | 6,000,000 | 755,628 | 4,901,736 | 1,062,642 | 4,901,736 | 0 |
| 215-22-08-007-001-000 | PASAJES, FLETES Y BODEGAJES FDOS. MUNICIPALES | 6,000,000 | 6,000,000 | 755,628 | 4,901,736 | 1,062,642 | 4,901,736 | 0 |
| 215-22-08-007-002-000 | PASAJES, FLETES Y BODEGAJES FOSIS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-007-002-001 | PASAJES, FLETES Y BODEGAJES PSICOSOCIAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-007-002-002 | PASAJES, FLETES Y BODEGAJES SOCIOLABORAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-007-002-003 | PASAJES, FLETES Y BODEGAJES ACOMPAÑAMIENTO | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-007-003-000 | PASAJES, FLETES Y BODEGAJES SERNAMEG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-007-003-001 | PASAJE FLETES Y BODEGAJES C. DE LA MUJER | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-007-003-002 | PASAJES, FLETES Y BODEGAJES JEFAS DE HOGAR | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-007-005-000 | PASAJES, FLETES Y BODEGAJES MIDESO | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-007-005-004 | PASAJES, FLETES Y BODEGAJES F.I.A.D.I. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-008-000-000 | SALAS CUNAS Y/O JARDINES INFANTILES | 2,000,000 | 2,000,000 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-009-000-000 | SERVICIOS DE PAGOS Y COBRANZAS | 6,000,000 | 6,000,000 | 0 | 2,950,614 | 0 | 2,950,614 | 0 |
| 215-22-08-010-000-000 | SERVICIOS DE SUSCRIPCION Y SIMILARES | 13,500,000 | 16,500,000 | 0 | 3,969,840 | 0 | 3,969,840 | 0 |
| 215-22-08-011-000-000 | SERVICIOS DE PRODUCCION Y DESARROLLO DE EVENTOS | 18,845,000 | 149,762,000 | 1,785,000 | 1,785,000 | 1,785,000 | 1,785,000 | 0 |
| 215-22-08-011-001-000 | SS. DE PROD. Y DES. DE EVENTOS FDOS. PROPIOS | 18,845,000 | 149,762,000 | 1,785,000 | 1,785,000 | 1,785,000 | 1,785,000 | 0 |
| 215-22-08-011-003-000 | SS. DE PROD. Y DES. DE EVENTOS SERNAMEG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-011-003-001 | SS. DE PROD. Y DES. DE EVENTOS CENTRO DE LA MUJER | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-011-003-002 | SS. DE PROD. Y DES. DE EVENTOS JEFAS DE HOGAR | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-011-004-000 | SS. DE PROD. Y DES. DE EVENTOS SERNAMEG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-011-004-001 | SS. DE PROD. Y DES. DE EVENTOS OPD | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-000-000 | OTROS | 687,000,000 | 1,201,000,000 | 0 | 325,299,620 | 39,960,254 | 325,299,620 | 0 |
| 215-22-09-000-000-000 | ARRIENDOS | 613,970,000 | 701,480,000 | 45,913,646 | 256,033,887 | 38,324,628 | 238,489,206 | 17,544,681 |
| 215-22-09-002-000-000 | ARRIENDOS DE EDIFICIOS | 170,450,000 | 192,415,000 | 18,883,946 | 122,950,965 | 13,406,226 | 107,517,582 | 15,433,383 |
| 215-22-09-002-001-000 | ARRIENDOS DE EDIFICIOS FDOS. PROPIOS | 170,450,000 | 192,231,000 | 18,883,946 | 122,950,965 | 13,406,226 | 107,517,582 | 15,433,383 |
| 215-22-09-002-004-000 | ARRIENDOS DE EDIFICIOS O.P.D. | 0 | 184,000 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-003-000-000 | ARRIENDO DE VEHICULOS | 230,100,000 | 152,290,000 | 15,333,569 | 73,576,318 | 15,333,569 | 73,576,318 | 0 |
| 215-22-09-003-001-000 | ARRIENDO DE VEHICULOS FDOS. PROPIOS | 230,100,000 | 152,105,000 | 15,333,569 | 73,576,318 | 15,333,569 | 73,576,318 | 0 |
| 215-22-09-003-002-000 | ARRIENDO DE VEHICULOS FOSIS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-003-002-001 | ARRIENDO DE VEHICULOS PSICOSOCIAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-003-002-002 | ARRIENDO DE VEHICULOS SOCIOLABORAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-003-002-003 | ARRIENDO DE VEHICULOS ACOMPAÑAMIENTO | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-003-003-000 | ARRIENDO DE VEHICULOS SERNAMEG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-003-003-001 | ARRIENDO DE VEHICULOS CENTRO DE LA MUJER | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-003-004-000 | ARRIENDO DE VEHICULOS O.P.D. | 0 | 185,000 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-003-005-000 | ARRIENDO DE VEHICULOS MIDESO | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-003-005-003 | ARRIENDO DE VEHICULOS FORT. G. MUNICIPAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-004-000-000 | ARRIENDO DE MOBILIARIO Y OTROS | 33,327,000 | 54,428,000 | 1,831,798 | 3,979,748 | 732,000 | 2,879,950 | 1,099,798 |
| 215-22-09-005-000-000 | ARRIENDO DE MAQUINAS Y EQUIPOS | 107,693,000 | 185,137,000 | 4,621,437 | 20,814,037 | 3,609,937 | 19,802,537 | 1,011,500 |
| 215-22-09-005-001-000 | ARRIENDO DE MAQ. Y EQUIPOS FDOS. PROPIOS | 107,693,000 | 185,137,000 | 4,621,437 | 20,814,037 | 3,609,937 | 19,802,537 | 1,011,500 |
| 215-22-09-005-002-000 | ARRIENDO DE MAQ. Y EQUIPOS FOSIS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-005-004-000 | ARRIENDO DE MAQ. Y EQUIPOS O.P.D. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-006-000-000 | ARRIENDO DE EQUIPOS INFORMATICOS | 400,000 | 400,000 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-999-000-000 | OTROS | 72,000,000 | 116,810,000 | 5,242,896 | 34,712,819 | 5,242,896 | 34,712,819 | 0 |
| 215-22-10-000-000-000 | SERVICIOS FINANCIEROS Y DE SEGUROS | 87,614,000 | 117,515,000 | 7,255,747 | 83,008,223 | 7,255,747 | 82,845,010 | 163,213 |
| 215-22-10-001-000-000 | GASTOS FINAC. POR COMPRA Y VENTA DE TITULOS Y VALO | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-10-002-000-000 | PRIMAS Y GASTOS DE SEGUROS | 31,614,000 | 47,840,000 | 0 | 14,996,300 | 0 | 14,833,087 | 163,213 |
| 215-22-10-003-000-000 | SERVICIOS DE GIROS Y REMESAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-10-999-000-000 | OTROS | 56,000,000 | 69,675,000 | 7,255,747 | 68,011,923 | 7,255,747 | 68,011,923 | 0 |
| 215-22-11-000-000-000 | SERVICIOS TECNICOS Y PROFESIONALES | 116,094,000 | 536,850,000 | 10,411,667 | 122,651,672 | 18,134,833 | 122,651,672 | 0 |
| 215-22-11-001-000-000 | ESTUDIOS E INVESTIGACIONES | 3,000,000 | 5,650,000 | 0 | 0 | 0 | 0 | 0 |

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| 215-22-11-002-000-000 | CURSOS DE CAPACITACION | 24,150,000 | 52,362,000 | 2,009,000 | 3,670,500 | 2,009,000 | 3,670,500 | 0 |
| 215-22-11-002-001-000 | CURSOS DE CAPACITACION FDOS. PROPIOS | 24,150,000 | 52,362,000 | 2,009,000 | 3,670,500 | 2,009,000 | 3,670,500 | 0 |
| 215-22-11-002-005-000 | CURSOS DE CAPACITACION MIDESO | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-005-001 | CURSOS DE CAPACITACION PSICOSOCIAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-005-003 | CURSOS DE CAPACITACION FORT. GESTION MUNICIPAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-005-004 | CAPACITACIÓN APORTE SERNAMEG C. DE LA MUJER | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-005-005 | CAPACITACIÓN APORTE SENAMEG JEFAS DE HOGAR | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-003-000-000 | SERVICIOS INFORMATICOS | 15,000,000 | 38,052,000 | 1,666,666 | 9,512,955 | 1,666,666 | 9,512,955 | 0 |
| 215-22-11-003-001-000 | SERVICIOS INFORMATICOS FDOS. PROPIOS | 15,000,000 | 38,052,000 | 1,666,666 | 9,512,955 | 1,666,666 | 9,512,955 | 0 |
| 215-22-11-003-005-000 | SERVICIOS INFORMATICOS MIDESO | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-003-005-001 | SERVICIOS INFORMATICOS REG. SOCIAL DE HOGARES | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-000-000 | OTROS | 73,944,000 | 440,786,000 | 6,736,001 | 109,468,217 | 14,459,167 | 109,468,217 | 0 |
| 215-22-11-999-001-000 | OTROS FDOS. PROPIOS | 73,944,000 | 423,601,000 | 6,736,001 | 95,688,217 | 14,459,167 | 95,688,217 | 0 |
| 215-22-11-999-002-000 | OTROS CULTURA | 0 | 16,685,000 | 0 | 13,780,000 | 0 | 13,780,000 | 0 |
| 215-22-11-999-003-000 | OTROS SERNAMEG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-003-001 | OTROS SERNAMEG CENTRO DE LA MUJER | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-003-002 | OTROS SERNAMEG JEFAS DE HOGAR | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-005-000 | OTROS MIDESO | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-005-002 | OTROS HABITABILIDAD | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-006-000 | SUBPROGRAMA TERTULIAS DE CONCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-007-000 | PROYECTO FOJI | 0 | 500,000 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-000-000-000 | OTROS GASTOS EN BIENES Y SERVICIOS DE CONSUMO | 28,400,000 | 64,571,000 | 9,766,316 | 32,796,929 | 10,078,901 | 32,796,929 | 0 |
| 215-22-12-002-000-000 | GASTOS MENORES | 8,400,000 | 10,802,000 | 140,000 | 3,561,118 | 452,585 | 3,561,118 | 0 |
| 215-22-12-002-001-000 | GASTOS MENORES FDOS. PROPIOS | 8,400,000 | 10,400,000 | 140,000 | 3,561,118 | 452,585 | 3,561,118 | 0 |
| 215-22-12-002-003-000 | GASTOS MENORES SERNAMEG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-003-001 | GASTOS MENORES CENTRO DE LA MUJER | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-004-000 | GASTOS MENORES O.P.D. | 0 | 402,000 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-003-000-000 | GASTOS DE REPRESENTACION, PROTOCOLO Y CEREMONIAL | 13,000,000 | 41,769,000 | 9,626,316 | 26,713,525 | 9,626,316 | 26,713,525 | 0 |
| 215-22-12-004-000-000 | INTERESES, MULTAS Y RECARGOS | 1,000,000 | 1,000,000 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-005-000-000 | DERECHOS Y TASAS | 6,000,000 | 11,000,000 | 0 | 2,522,286 | 0 | 2,522,286 | 0 |
| 215-22-12-999-000-000 | OTROS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-23-00-000-000-000 | PRESTACIONES DE SEGURIDAD SOCIAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-23-01-000-000-000 | PRESTACIONES PREVISIONALES | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-23-01-004-000-000 | DESAHUICIOS E INDEMNIZACIONES | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-23-03-000-000-000 | PRESTACIONES SOCIALES DEL EMPLEADOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-23-03-001-000-000 | INDEMNIZACION DE CARGO FISCAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-23-03-004-000-000 | OTRAS INDEMNIZACIONES | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-00-000-000-000 | TRANSFERENCIAS CORRIENTES | 3,215,295,000 | 3,792,236,000 | 146,848,698 | 2,803,980,226 | 144,841,651 | 2,764,443,635 | 39,536,591 |
| 215-24-01-000-000-000 | AL SECTOR PRIVADO | 424,155,000 | 982,993,000 | 108,155,557 | 414,751,639 | 98,717,425 | 377,584,666 | 37,166,973 |
| 215-24-01-001-000-000 | FONDOS DE EMERGENCIA | 40,000,000 | 60,425,000 | 1,053,150 | 1,053,150 | 1,053,150 | 1,053,150 | 0 |
| 215-24-01-004-000-000 | ORGANIZACIONES COMUNITARIAS | 95,000,000 | 239,500,000 | 50,140,848 | 100,185,342 | 14,578,758 | 64,623,252 | 35,562,090 |
| 215-24-01-005-000-000 | OTRAS PERSONAS JURIDICAS PRIVADAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-01-006-000-000 | VOLUNTARIADO | 46,000,000 | 72,950,000 | 31,162,000 | 34,662,000 | 31,162,000 | 34,662,000 | 0 |
| 215-24-01-007-000-000 | ASISTENCIA SOCIAL A PERSONAS NATURALES | 210,000,000 | 452,540,000 | 21,897,671 | 164,835,624 | 48,796,579 | 164,005,691 | 829,933 |
| 215-24-01-007-001-000 | ALIMENTOS ASISTENCIA SOCIAL | 75,500,000 | 291,000,000 | 520,260 | 102,887,611 | 25,391,093 | 102,887,611 | 0 |
| 215-24-01-007-002-000 | FRAZADAS ASISTENCIA SOCIAL | 1,500,000 | 2,000,000 | 0 | 0 | 0 | 0 | 0 |
| 215-24-01-007-003-000 | CALZADO ESCOLAR ASISTENCIA SOCIAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-01-007-004-000 | UTILES ESCOLARES ASISTENCIA SOCIAL | 10,000,000 | 10,000,000 | 0 | 9,964,406 | 0 | 9,964,406 | 0 |
| 215-24-01-007-005-000 | MATERIALES DE MANT. Y REP. ASISTENCIA SOCIAL | 20,000,000 | 18,366,000 | 428,400 | 7,065,505 | 452,938 | 6,637,105 | 428,400 |
| 215-24-01-007-006-000 | VIVIENDAS DE EMERGENCIA ASISTENCIA SOCIAL | 30,000,000 | 23,000,000 | 14,826,272 | 14,826,272 | 14,826,272 | 14,826,272 | 0 |
| 215-24-01-007-007-000 | COLCHONES ASISTENCIA SOCIAL | 2,000,000 | 2,000,000 | 98,633 | 1,419,533 | 1,320,900 | 1,320,900 | 98,633 |

| | | | | | | | | |
|-----------------------|--|---------------|---------------|------------|---------------|------------|---------------|-----------|
| 215-24-01-007-008-000 | AGUA POTABLE RURAL ASISTENCIA SOCIAL | 8,500,000 | 8,500,000 | 1,261,358 | 6,002,565 | 1,261,358 | 6,002,565 | 0 |
| 215-24-01-007-009-000 | ARRIENDO MINIBUSES SERV. FUNERARIO | 0 | 600,000 | 0 | 0 | 0 | 0 | 0 |
| 215-24-01-007-010-000 | DERECHOS A SEPULTURA ASISTENCIA SOCIAL | 3,500,000 | 4,500,000 | 50,000 | 300,000 | 50,000 | 300,000 | 0 |
| 215-24-01-007-011-000 | SERV. FUNERARIOS ASISTENCIA SOCIAL | 4,000,000 | 9,084,000 | 0 | 214,200 | 0 | 214,200 | 0 |
| 215-24-01-007-012-000 | HOSPITALIZACION ASISTENCIA SOCIAL | 10,000,000 | 7,000,000 | 452,558 | 3,738,078 | 852,558 | 3,738,078 | 0 |
| 215-24-01-007-013-000 | LENTES ASISTENCIA SOCIAL | 3,000,000 | 3,000,000 | 475,000 | 1,025,990 | 569,990 | 1,025,990 | 0 |
| 215-24-01-007-014-000 | MEDICAMENTOS ASISTENCIA SOCIAL | 10,000,000 | 15,000,000 | 1,570,417 | 6,448,691 | 1,856,697 | 6,448,691 | 0 |
| 215-24-01-007-015-000 | EXAMENES ASISTENCIA SOCIAL | 9,000,000 | 9,000,000 | 643,663 | 4,711,726 | 643,663 | 4,408,826 | 302,900 |
| 215-24-01-007-016-000 | PAÑALES DESECHABLES ASISTENCIA SOCIAL | 10,000,000 | 6,000,000 | 637,067 | 1,399,825 | 637,067 | 1,399,825 | 0 |
| 215-24-01-007-017-000 | JUGUETES ASISTENCIA SOCIAL | 8,000,000 | 8,000,000 | 0 | 0 | 0 | 0 | 0 |
| 215-24-01-007-018-000 | BECAS CULTURALES | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-01-007-019-000 | PROTESIS Y OTROS SIMILARES | 4,000,000 | 8,000,000 | 270,000 | 1,772,560 | 270,000 | 1,772,560 | 0 |
| 215-24-01-007-020-000 | CATRES Y COLCHONES CLINICOS | 1,000,000 | 5,000,000 | 0 | 535,500 | 0 | 535,500 | 0 |
| 215-24-01-007-021-000 | TERAPIAS ASISTENCIA SOCIAL | 0 | 7,000,000 | 0 | 280,810 | 0 | 280,810 | 0 |
| 215-24-01-007-022-000 | EQUIPOS MEDICOS ASISTENCIA SOCIAL | 0 | 2,000,000 | 0 | 350,000 | 0 | 350,000 | 0 |
| 215-24-01-007-023-000 | INSUMOS MEDICOS ASISTENCIA SOCIAL | 0 | 5,000,000 | 117,000 | 293,100 | 117,000 | 293,100 | 0 |
| 215-24-01-007-024-000 | PASAJES ASISTENCIA SOCIAL | 0 | 2,000,000 | 547,043 | 1,599,252 | 547,043 | 1,599,252 | 0 |
| 215-24-01-007-999-000 | OTROS ASISTENCIA SOCIAL | 0 | 6,490,000 | 0 | 0 | 0 | 0 | 0 |
| 215-24-01-008-000-000 | PREMIOS Y OTROS | 21,155,000 | 34,389,000 | 1,051,888 | 3,340,192 | 926,938 | 3,215,242 | 124,950 |
| 215-24-01-008-001-000 | PREMIOS Y OTROS FDOS. PROPIOS | 21,155,000 | 34,306,000 | 1,051,888 | 3,340,192 | 926,938 | 3,215,242 | 124,950 |
| 215-24-01-008-004-000 | PREMIOS Y OTROS O.P.D. | 0 | 83,000 | 0 | 0 | 0 | 0 | 0 |
| 215-24-01-999-000-000 | OTRAS TRANSFERENCIAS AL SECTOR PRIVADO | 12,000,000 | 123,189,000 | 2,850,000 | 110,675,331 | 2,200,000 | 110,025,331 | 650,000 |
| 215-24-03-000-000-000 | A OTRAS ENTIDADES PUBLICAS | 2,791,140,000 | 2,809,243,000 | 38,693,141 | 2,389,228,587 | 46,124,226 | 2,386,858,969 | 2,369,618 |
| 215-24-03-001-000-000 | A LA JUNTA NACIONAL DE AUXILIO ESCOLAR Y BECAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-03-002-000-000 | A LOS SERVICIOS DE SALUD | 3,334,000 | 3,334,000 | 116,220 | 1,869,284 | 116,220 | 1,869,284 | 0 |
| 215-24-03-002-001-000 | MULTA DE LEY DE ALCOHOLES | 3,334,000 | 3,334,000 | 116,220 | 1,869,284 | 116,220 | 1,869,284 | 0 |
| 215-24-03-080-000-000 | A LAS ASOCIACIONES | 24,200,000 | 28,834,000 | 0 | 13,066,080 | 0 | 13,066,080 | 0 |
| 215-24-03-080-001-000 | A LA ASOCIACION CHILENA DE MUNICIPALIDADES | 11,000,000 | 11,393,000 | 0 | 10,888,400 | 0 | 10,888,400 | 0 |
| 215-24-03-080-002-000 | A OTRAS ASOCIACIONES | 13,200,000 | 17,441,000 | 0 | 2,177,680 | 0 | 2,177,680 | 0 |
| 215-24-03-090-000-000 | AL FONDO COMUN MUNICIPAL | 1,966,075,000 | 1,966,075,000 | 33,222,539 | 2,000,628,284 | 33,222,539 | 2,000,628,284 | 0 |
| 215-24-03-090-001-000 | APORTE AÑO VIGENTE | 1,936,075,000 | 1,941,475,000 | 33,222,539 | 1,976,046,267 | 33,222,539 | 1,976,046,267 | 0 |
| 215-24-03-090-002-000 | APORTE OTROS AÑOS | 30,000,000 | 24,600,000 | 0 | 24,582,017 | 0 | 24,582,017 | 0 |
| 215-24-03-090-003-000 | INTERESES Y REAJUSTE PAGADOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-03-092-000-000 | AL F.C.M. MULTAS | 60,000,000 | 60,000,000 | 1,057,781 | 36,315,403 | 1,057,781 | 36,315,403 | 0 |
| 215-24-03-092-001-000 | ART. 14 NO.6 INC 1 LEY NO.19.695 EQUIPOS DE REGIST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-03-092-002-000 | MULTAS ART. 14 N°6 INC 2 LEY 18695 MULTAS TAG | 60,000,000 | 60,000,000 | 1,057,781 | 36,315,403 | 1,057,781 | 36,315,403 | 0 |
| 215-24-03-099-000-000 | A OTRAS ENTIDADES PUBLICAS | 43,000,000 | 53,469,000 | 3,670,847 | 33,324,496 | 3,641,113 | 30,954,878 | 2,369,618 |
| 215-24-03-100-000-000 | A OTRAS MUNICIPALIDADES | 120,000,000 | 120,000,000 | 625,754 | 64,637,125 | 8,086,573 | 64,637,125 | 0 |
| 215-24-03-101-000-000 | A SERVICIOS INCORPORADOS A SU GESTION | 574,531,000 | 577,531,000 | 0 | 239,387,915 | 0 | 239,387,915 | 0 |
| 215-24-03-101-001-000 | A EDUCACION | 574,531,000 | 574,531,000 | 0 | 239,387,915 | 0 | 239,387,915 | 0 |
| 215-24-03-101-002-000 | A SALUD | 0 | 3,000,000 | 0 | 0 | 0 | 0 | 0 |
| 215-25-00-000-000-000 | INTEGROS AL FISCO | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-25-01-000-000-000 | IMPUESTOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-26-00-000-000-000 | OTROS GASTOS CORRIENTES | 30,000,000 | 75,775,000 | 489,130 | 41,980,887 | 489,130 | 41,980,887 | 0 |
| 215-26-01-000-000-000 | DEVOLUCIONES | 10,000,000 | 35,775,000 | 0 | 16,914,027 | 0 | 16,914,027 | 0 |
| 215-26-01-001-000-000 | DEVOLUCIONES FDOS. PROPIOS | 10,000,000 | 35,775,000 | 0 | 16,914,027 | 0 | 16,914,027 | 0 |
| 215-26-01-005-000-000 | DEVOLUCIONES MIDESO | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-26-01-005-001-000 | DEVOLUCIONES REG. SOCIAL DE HOGARES | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-26-02-000-000-000 | COMPENSACION POR DA-NOS TERCEROS Y/O LA PROPIEDAD | 3,000,000 | 23,000,000 | 0 | 16,484,500 | 0 | 16,484,500 | 0 |
| 215-26-04-000-000-000 | APLICACION FONDOS DE TERCEROS | 17,000,000 | 17,000,000 | 489,130 | 8,582,360 | 489,130 | 8,582,360 | 0 |
| 215-26-04-001-000-000 | ARANCEL AL REGISTRO DE MULTAS DEL TRANS. NO PAGADA | 17,000,000 | 11,000,000 | 181,480 | 6,438,260 | 181,480 | 6,438,260 | 0 |

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| 215-26-04-999-000-000 | APLICACION OTROS FONDOS DE TERCEROS | 0 | 6,000,000 | 307,650 | 2,144,100 | 307,650 | 2,144,100 | 0 |
| 215-29-00-000-000-000 | ADQUISICION DE ACTIVOS NO FINANCIEROS | 29,513,000 | 662,299,000 | 25,778,439 | 86,575,607 | 22,009,305 | 80,540,309 | 6,035,298 |
| 215-29-01-000-000-000 | TERRENOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-02-000-000-000 | EDIFICIOS | 0 | 24,000,000 | 2,523,990 | 2,523,990 | 2,523,990 | 2,523,990 | 0 |
| 215-29-03-000-000-000 | VEHICULOS | 0 | 80,140,000 | 0 | 20,000,000 | 0 | 20,000,000 | 0 |
| 215-29-04-000-000-000 | MOBILIARIO Y OTROS | 14,079,000 | 149,862,000 | 3,519,627 | 13,674,897 | 2,307,017 | 12,295,687 | 1,379,210 |
| 215-29-04-001-000-000 | MOBILIARIO Y OTROS FDOS. PROPIOS | 14,079,000 | 149,862,000 | 3,519,627 | 13,674,897 | 2,307,017 | 12,295,687 | 1,379,210 |
| 215-29-04-004-000-000 | MOBILIARIO Y OTROS O.P.D. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-005-000-000 | MOBILIARIO Y OTROS MIDESO | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-005-001-000 | MOBILIARIO Y OTROS REG. SOCIAL DE HOGARES | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-005-002-000 | MOBILIARIO Y OTROS HABITABILIDAD | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-000-000-000 | MAQUINAS Y EQUIPOS | 8,500,000 | 218,470,000 | 4,656,088 | 7,951,679 | 0 | 3,295,591 | 4,656,088 |
| 215-29-05-001-000-000 | MAQUINAS Y EQUIPOS DE OFICINA | 8,500,000 | 217,470,000 | 4,656,088 | 7,951,679 | 0 | 3,295,591 | 4,656,088 |
| 215-29-05-002-000-000 | MAQUINAS Y EQUIPOS PARA LA PRODUCCION | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-000-000 | OTRAS | 0 | 1,000,000 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-001-000 | OTRAS FDOS. PROPIOS | 0 | 1,000,000 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-003-000 | OTRAS SERNAMEG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-003-002 | OTRAS JEFAS DE HOGAR | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-000-000-000 | EQUIPOS INFORMATICOS | 5,734,000 | 138,499,000 | 7,107,876 | 32,785,974 | 8,869,028 | 32,785,974 | 0 |
| 215-29-06-001-000-000 | EQUIPOS COMPUTACIONALES Y PERIFERICOS | 5,734,000 | 138,499,000 | 7,107,876 | 32,785,974 | 8,869,028 | 32,785,974 | 0 |
| 215-29-06-001-001-000 | EQ. COMPUT. Y PERIFERICOS FDOS. PROPIOS | 5,734,000 | 138,499,000 | 7,107,876 | 32,785,974 | 8,869,028 | 32,785,974 | 0 |
| 215-29-06-001-003-000 | EQ. COMPUT. Y PERIFERICOS SERNAMEG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-003-001 | EQ. COMPUT. Y PERIFERICOS CENTRO DE LA MUJER | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-004-000 | EQ. COMPUT. Y PERIFERICOS O.P.D. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-005-000 | EQ. COMPUT. Y PERIFERICOS MIDESO | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-005-001 | EQ. COMPUT. Y PERIFERICOS REG. SOCIAL DE HOGARES | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-005-003 | EQ. COMPUT. Y PERIFERICOS FORT. G. MUNICIPAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-005-004 | EQ. COMPUT. Y PERIFERICO ACOMPAÑAMIENTO | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-002-000-000 | EQUIPOS COMUNICACION PARA REDES INFORMATICAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-000-000-000 | PROGRAMAS INFORMATICOS | 1,200,000 | 51,328,000 | 7,970,858 | 9,639,067 | 8,309,270 | 9,639,067 | 0 |
| 215-29-07-001-000-000 | PROGRAMAS COMPUTACIONALES | 1,200,000 | 51,328,000 | 7,970,858 | 9,639,067 | 8,309,270 | 9,639,067 | 0 |
| 215-29-07-001-001-000 | PROGRAMAS COMPUTACIONALES FDOS. PROPIOS | 1,200,000 | 51,328,000 | 7,970,858 | 9,639,067 | 8,309,270 | 9,639,067 | 0 |
| 215-29-07-001-003-000 | PROGRAMAS COMPUTACIONALES SERNAMEG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-003-001 | PROGRAMAS COMPUTACIONALES CENTRO DE LA MUJER | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-005-000 | PROGRAMAS COMPUTACIONALES MIDESO | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-005-001 | PROGRAMAS COMPUTACIONALES RSH | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-002-000-000 | SISTEMAS DE INFORMACION | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-99-000-000-000 | OTROS ACTIVOS NO FINANCIEROS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-00-000-000-000 | INICIATIVAS DE INVERSION | 60,000,000 | 3,529,839,000 | 42,916,768 | 201,381,571 | 39,308,678 | 197,773,481 | 3,608,090 |
| 215-31-01-000-000-000 | ESTUDIOS BASICOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-01-002-000-000 | CONSULTORIAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-000-000-000 | PROYECTOS | 60,000,000 | 3,529,839,000 | 42,916,768 | 201,381,571 | 39,308,678 | 197,773,481 | 3,608,090 |
| 215-31-02-002-000-000 | CONSULTORIAS | 0 | 476,580,000 | 360,000 | 3,300,000 | 0 | 2,940,000 | 360,000 |
| 215-31-02-002-068-000 | ING. ALCANT. Y SIST. TRAT. A. SERVIDAS V. INDEPEND | 0 | 10,395,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-094-000 | ESTUDIOS AÑO 2011 | 0 | 1,746,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-181-000 | DISEÑO Y EST. NUEVO EDIFICIO CONSISTORIAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-190-000 | ESTUDIOS AÑO 2015 | 0 | 357,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-200-000 | INSPECCIONES TECNICAS DE OBRAS 2015 | 0 | 1,401,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-208-000 | P.M.B. ASISTENCIA TECNICA PARA LA GENERACION DE PR | 0 | 5,039,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-213-000 | ESTUDIOS AÑO 2016 | 0 | 346,000 | 0 | 0 | 0 | 0 | 0 |

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| 215-31-02-002-216-000 | CONST. SIST. PARTICULAR ALCANTARILLADO V. ILUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-217-000 | REP. PAV. ASFALT. PAS. 1, 2 Y 3 POBLACION LOS TRO | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-226-000 | REPARAC. PAV. Y A. LLUVIAS CALLE LAS VIOLETAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-230-000 | ESTUDIOS AÑO 2017 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-231-000 | INSPECCIONES TECNICAS DE OBRAS 2017 | 0 | 1,635,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-234-000 | CONST. SEGUNDA ETAPA ESCALA SANTA LAURA | 0 | 522,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-235-000 | CONST. MURO CONTENC. AV. CONCON REÑACA CRUZ RO | 0 | 326,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-236-000 | CONST. E INST. DE GRIFOS EN DIFERENTES SC. DE LA C | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-237-000 | REPARAC. AREAS MIRADORES COSTA DE MONTEMAR | 0 | 1,043,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-239-000 | MEJOR. EXT. SEC SUR RECORRIDO PLAYA AMARILLA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-241-000 | MEJOR. CAMINOS SECTOR INDEPENDENCIA SUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-244-000 | PAVIMENTACION CALLE 11, ENTRE CHAÑARCILLO Y VER | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-245-000 | DISEÑO MEJORAMIENTO INTEGRAL Y CONSERVACION PARQUE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-246-000 | MEJORAMIENTO Y CONSERVACION ESPACIO PUBLICO VISTA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-247-000 | DISEÑO CONST. DOS SEDES COMUNITARIAS AV. MAGALLANE | 0 | 3,800,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-249-000 | BACHEO CALLES URBANAS 2018 DE LA COMUNA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-250-000 | CONST. ACERAS COST. NORTE C. MAROTO, ENTRE BORGOÑO | 0 | 945,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-251-000 | CONST. RAMPA DISCAPACITADOS ACC. SALA CONCEJO EDIF | 0 | 1,000,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-252-000 | REP. ACERAS DIV. PUNTOS PARA ACC. DISCAPACIDAD DE | 0 | 315,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-253-000 | REPARACION ESCALERAS BLOCKS VILLA COMERCIO | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-254-000 | REPOSIC. ESCALAS SAN PATRICIO Y SAN JOSE SC. EL CA | 0 | 714,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-255-000 | REP. PAV. ACERAS CALLE LAS PINPINELAS ENTRE AV. CO | 0 | 1,008,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-256-000 | MEJORAMIENTO PLAZA LOS ROMEROS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-257-000 | MEJORAMIENTO CANCHA POBLACION EL CARMEN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-258-000 | DIS. ACCESO CAMINO LAS ILUSIONES, SC. INDEPENDENCI | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-259-000 | DIS. ACC. UNIVERSAL PLAYAS, COMUNA DE CONCON | 0 | 11,920,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-260-000 | DIS. MEJORMIENTO PLAYA AMARILLA | 0 | 1,500,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-261-000 | DISEÑO POLIDEPORTIVO | 0 | 15,000,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-262-000 | CONST. AREA VERDE COND. PAULA GIRONAZ | 0 | 998,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-263-000 | DISEÑO MERCADO MUNICIPAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-264-000 | DISEÑO BURLADEROS FRONTIS ESC. QUILLAGUA Y LICEO P | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-265-000 | ESTUDIO FACTIBILIDAD TERMINAL DE BUSES CONCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-266-000 | DISEÑO PISCINA TEMPERADA | 0 | 8,750,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-271-000 | CONST. PAV.Y SOL. AGUAS LLUVIAS TERMINO C. LAS BRU | 0 | 203,000 | 0 | 0 | 0 | 0 | 0 |

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| 215-31-02-002-272-000 | PAV. ACERAS CALLE VOLCAN OSORNO, ENTRE CALLES RIO | 0 | 357,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-273-000 | PAV. ACERAS C. PRIMERA TRANSVERSAL ENTRE LOS PINOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-274-000 | MEJORAMIENTO BAÑOS PUBLICOS, QUIOSCOS Y RECINTOS A | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-275-000 | DIS. DE SISTEMA PARTICULAR DE ALCANTARILLADO Y A. | 0 | 1,700,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-277-000 | PROYECTO ASFALTO PRIMARIO VILLA INDEPENDENCIA | 0 | 6,900,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-282-000 | RECUPERACION ESPACIO ZOCALO PLAYA AMARILLA | 0 | 750,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-283-000 | PAVIMENTACION CALLE 2 NORTE. CONCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-286-000 | ESTUDIO PLAN MUNICIPAL DE ACCESIBILIDAD UNIVERSAL | 0 | 5,550,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-288-000 | DISEÑO URBANO MEJORAMIENTO SECTOR HIGUERILLAS | 0 | 24,000,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-289-000 | TOPOGRAFIA MECANICA DE SUELO VALIDACION TERRENO PO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-292-000 | MEJORAMIENTO INTEGRAL Y CONSERVACION PARQUE LA ISL | 0 | 3,420,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-293-000 | P.M.U. CONSTRUCCION MUROS DE CONTENCIÓN CONDOMINIO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-294-000 | DISEÑO SOLUCION A. LLUVIAS SECTOR LOS PINOS, CONCO | 0 | 25,000,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-296-000 | DISEÑO, CONSTRUCCION Y EQUIPAMIENTO POSTA RURAL | 0 | 1,500,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-300-000 | DIS.PAVIMENTACION ESTACIONAMIENTOS NORTE PLAYA AMA | 0 | 4,500,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-301-000 | DISEÑO DE PAV. MEDIA CALZADA CALLE LOS OLIVOS | 0 | 540,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-304-000 | REPOSICION ESCALERA VILLA COMERCIO | 0 | 1,500,000 | 0 | 1,500,000 | 0 | 1,500,000 | 0 | 0 |
| 215-31-02-002-305-000 | DISEÑO REDES SECUNDARIAS DE AGUA POTABLE Y ALCANTA | 0 | 110,000,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-307-000 | ESTUDIO GESTION DE TRANSITO | 0 | 51,000,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-308-000 | BACHEOS DIFERENTES SECTORES DE LA COMUNA | 0 | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-309-000 | DISEÑO CALLE LOS OLIVOS | 0 | 3,000,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-310-000 | INSTALACION PINTURA TERMOPLASTICA VIAS URBANAS DE | 0 | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-311-000 | DISEÑO AMPLIACION DELEGACION MUNICIPAL PUENTE COLM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-312-000 | DISEÑO MURO CONDOMINIO VISTA AL MAR II | 0 | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-313-000 | CONSTRUCCION Y REPOSICION REFUGIOS PEATONALES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-314-000 | DISEÑO PASEO PEATONAL Y VIALIDADES SECTOR PLAYA LA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-315-000 | CONSTRUCCION PERGOLAS BALNEARIO PLAYA AMARILLA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-328-000 | CONST. RAMPA ACCESO UNIVERSAL CENTRO COMUNITARIO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-331-000 | ASES. PLANTA TRAT. ESCUELA COLMO | 0 | 2,000,000 | 360,000 | 1,800,000 | 0 | 1,440,000 | 360,000 | 0 |
| 215-31-02-002-334-000 | REP. DEPORTIVO VISTA AL MAR | 0 | 1,800,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-335-000 | PROY. ELECTRICO ESTADIO VISTA AL MAR | 0 | 3,500,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-336-000 | DISEÑO AALL CENTRO CULTURAL | 0 | 70,000,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-338-000 | DISEÑO SEDES COMUNITARIAS | 0 | 25,000,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-339-000 | MEMORIA CALCULO ESTRUCTURAL 2022 | 0 | 9,000,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-340-000 | MEJORAMIENTO SEGURIDAD VIAL 2022 | 0 | 9,000,000 | 0 | 0 | 0 | 0 | 0 | 0 |

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| 215-31-02-002-341-000 | PAV. VIALIDAD URBANA 2022 | 0 | 38,000,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-342-000 | VEREDAS AV. MAROTO | 0 | 2,200,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-343-000 | REPAV. PSJE 1, 2 Y 3 PORVENIR | 0 | 2,000,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-002-344-000 | PAV. CIRCUITO LOS ROMEROS | 0 | 1,400,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-000-000 | OBRAS CIVILES | 0 | 2,836,635,000 | 36,810,426 | 154,372,376 | 36,810,426 | 154,372,376 | 0 |
| 215-31-02-004-083-000 | CONST. ACERAS CALLE 10 Y STA. MARGARITA | 0 | 1,506,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-102-000 | FONDEVE 2011 - 2012 | 0 | 16,416,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-135-000 | NORMALIZACION SANITARIA MOD. PARVULOS ESC. PTE. CO | 0 | 12,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-193-000 | PRESUP. PARTICIPATIVO SEGURIDAD CIUDADANA 2015 | 0 | 6,241,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-216-000 | CONST. SISTEMA PARTICULAR ALCANTARILLADO V. ILUSIO | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-217-000 | REP. PAV. ASFALTICO PASAJE 1, 2 Y 3 POBL. LOS TRON | 0 | 3,000,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-226-000 | REP. PAV. Y AGUAS LLUVIAS CALLE LAS VIOLETAS | 0 | 45,403,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-227-000 | OBRAS DE REP. Y MEJOR. JARDIN INFANTIL MAUQUITO | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-234-000 | CONST. SEGUNDA ETAPA ESCALA STA. LAURA | 0 | 4,469,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-235-000 | CONST. MUROS DE CONTENCIÓN ACC. AV. CONCON REÑACA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-236-000 | CONST. E INST. DE GRIFOS EN DIFERENTES SC. DE LA C | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-237-000 | REPARAC. AREA DE MIRADORES SECTOR COSTA DE MONTEMA | 0 | 10,023,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-239-000 | MEJOR. EXT. SECTOR SUR RECORRIDO PEATONAL PYA. AMA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-241-000 | MEJOR. CAMINOS SECTOR INDEPENDENCIA SUR | 0 | 45,000,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-244-000 | PAVIMENTACION CALLE 11, ENTRE CHAÑARCILLO Y AV. VE | 0 | 186,560,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-249-000 | BACHEO CALLES URBANAS 2018 DE LA COMUNA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-250-000 | CONST. ACERAS COST. NORTE C. MAROTO, ENTRE BORGONO | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-251-000 | CONST. RAMPA DISCAPACITADOS ACC. SALA CONCEJO EDIF | 0 | 60,000,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-252-000 | REP. ACERAS DIV. PUNTOS PARA ACC. DISCAPACIDAD DE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-253-000 | REPARACION ESCALERAS BLOCKS VILLA COMERCIO | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-254-000 | REPOSIC. ESCALAS SAN PATRICIO Y SAN JOSE SC. EL CA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-255-000 | REP. PAV. ACERAS CALLE LAS PININELAS ENTRE AV. CO | 0 | 48,000,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-256-000 | MEJORAMIENTO PLAZA LOS ROMEROS | 0 | 123,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-257-000 | MEJORAMIENTO CANCHA POBLACION EL CARMEN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-262-000 | CONST. AREA VERDE COND. PAULA GIRONAZ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-269-000 | CONSTRUCCION CENTRO CULTURAL DE CONCON | 0 | 575,418,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-270-000 | MEJOR. ILUMINACION DIVERSOS SECTORES DE LA COMUNA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-271-000 | CONST. PAV.Y SOL. AGUAS LLUVIAS TERMINO C. LAS BRU | 0 | 9,657,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-272-000 | PAV. ACERAS CALLE VOLCAN OSORNO, ENTRE CALLES RIO | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-273-000 | PAV. ACERAS C. PRIMERA TRANSVERSAL ENTRE LOS PINOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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| 215-31-02-004-274-000 | MEJORAMIENTO BAÑOS PUBLICOS, QUIOSCOS Y RECINTOS A | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-276-000 | INSTALACION PINTURA TERMOPLASTICA VIAS URBANAS DE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-277-000 | PROYECTO ASFALTO PRIMARIO VILLA INDEPENDENCIA Y AG | 0 | 4,408,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-278-000 | INSTALACION CAMARAS DE TELEVIGILANCIA ETAPA IV | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-279-000 | PAV. PRIMARIA DE LA CALZADA NORTE DE AV. MAROTO EN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-281-000 | MEJORAMIENTO CANCHA POBLACION EL CARMEN II ETAPA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-282-000 | RECUPERACION ZOCALO PLAYA AMARILLA | 0 | 20,000,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-283-000 | PAVIMENTACION CALLE 2 NORTE. CONCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-285-000 | BACHEO CALLES URBANAS DE LA COMUNA DE CONCON | 0 | 8,518,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-287-000 | REPOSICION BARANDAS PEATONALES METALICAS REFORZADA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-290-000 | CONSTRUCCION ACCESO PCD ESCUELA PUENTE COLMO | 0 | 825,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-291-000 | CONSTRUCCION BURLADEROS ESCUELA QUILLAGUA Y LICEO | 0 | 19,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-292-000 | MEJORAMIENTO INTEGRAL Y CONSERVACION PARQUE LA ISL | 0 | 120,000,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-293-000 | P.M.U. CONST. MUROS DE CONTENCIÓN COND. HORIZONTE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-295-000 | P.M.U. CONSTRUCCION Y REPOSICION DE VALLAS PEATONA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-296-000 | DISEÑO, CONSTRUCCION Y EQUIPAMIENTO POSTA RURAL | 0 | 375,000,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-297-000 | PAVIMENTACION Y EVACUACION AGUAS LLUVIAS CALLES CE | 0 | 10,071,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-298-000 | P.M.B CONSTRUCCION ALCANTARILLADO VILLA LAS ILUSIO | 0 | 999,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-299-000 | INSTALACION DE PORTICOS DE SEGURIDAD EN DIVERSOS S | 0 | 75,000,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-302-000 | REPOSICION DE BARANDAS Y ELEMENTOS ORNAMENTALES DE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-303-000 | CONSTRUCCION CIERRE PERIMETRAL Y MEJORAMIENTO MULT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-304-000 | REPOSICION ESCALERA VILLA COMERCIO | 0 | 55,000,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-308-000 | BACHEOS DIFERENTES SECTORES DE LA COMUNA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-309-000 | CONSTRUCCION CALLE LOS OLIVOS | 0 | 40,000,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-310-000 | INSTALACION PINTURA TERMOPLASTICA VIAS URBANAS DE | 0 | 70,000,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-311-000 | CONSTRUCCION AMPLIACION DELEGACION MUNICIPAL PUEN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-312-000 | CONSTRUCCION MURO CONDOMINIO VISTA AL MAR II | 0 | 50,000,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-313-000 | CONSTRUCCION Y REPOSICION REFUGIOS PEATONALES | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-315-000 | CONSTRUCCION PERGOLAS BALNEARIO PLAYA AMARILLA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-316-000 | CONSERVACION ZOCALO PLAYA AMARILLA | 0 | 4,318,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-317-000 | PROG. PILOTO COMPOSTAJE DOMICILIARIO | 0 | 13,534,000 | 0 | 0 | 0 | 0 | 0 |

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| 215-31-02-004-318-000 | REPARACIÓN TECHUMBRE BLOCK L, VILLA PRIMAVERA. | 0 | 47,631,000 | 0 | 45,214,793 | 0 | 45,214,793 | 0 |
| 215-31-02-004-320-000 | MTT2020 DEMARCACIÓN DIVERSOS SECTORES DE LA COMUNA | 0 | 4,486,000 | 0 | 4,485,773 | 0 | 4,485,773 | 0 |
| 215-31-02-004-321-000 | PAV. PSJE. CORDILLERA SAN JORGE CON CALLE ILLAPEL | 0 | 56,901,000 | 0 | 35,192,607 | 0 | 35,192,607 | 0 |
| 215-31-02-004-323-000 | CONSTRUCCIÓN ACCESO UNIVERSAL PLAYA LOS LILENES | 0 | 120,000,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-324-000 | SEMÁFORO CHAÑARCILLO CON CALLE ONCE | 0 | 82,000,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-325-000 | PAV. VEREDAS AVDA. MAROTO CALLE DIEZ Y AVDA. BORGÓ | 0 | 41,246,000 | 0 | 32,668,777 | 0 | 32,668,777 | 0 |
| 215-31-02-004-326-000 | PAVIMENTACION AVDA. BORGÓÑO | 0 | 22,000,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-327-000 | BACHEOS VARIOS SECTORES 2021 | 0 | 62,500,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-328-000 | CONST. RAMPA ACCESO UNIVERSAL CENTRO COMUNITARIO | 0 | 14,996,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-329-000 | BACHEOS DIVERSOS SECTORES 2021-2022 | 0 | 71,000,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-332-000 | PAV. VEREDAS MAROTO CALLE 8 Y 10 | 0 | 55,658,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-333-000 | CONST. EXT.COLECTOR LOS ALERCES | 0 | 44,454,000 | 36,810,426 | 36,810,426 | 36,810,426 | 36,810,426 | 0 |
| 215-31-02-004-338-000 | CONSTRUCCION SEDES COMUNITARIAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-345-000 | MEJOR. CONDOMINIOS SOCIALES | 0 | 100,000,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-346-000 | INST. CAMARAS BARRIALES | 0 | 85,000,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-347-000 | MEJORAMIENTO CANCHA DE HOCKEY | 0 | 60,000,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-348-000 | CONEX. EMPALME PLANTA TRATAMIENTO ESCUELA P. COLMO | 0 | 27,000,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-349-000 | CONST. LOMOS DE TORO | 0 | 70,000,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-004-350-000 | MEJOR. ESPACIOS PUBLICOS | 0 | 12,243,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-005-000-000 | EQUIPAMIENTO | 0 | 100,000,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-005-296-000 | DISEÑO, CONSTRUCCION Y EQUIPAMIENTO POSTA RURAL | 0 | 100,000,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-007-000-000 | VEHICULOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-007-280-000 | ADQUISICION VEHICULO CARABINEROS DE CHILE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-999-000-000 | OTROS GASTOS | 60,000,000 | 116,624,000 | 5,746,342 | 43,709,195 | 2,498,252 | 40,461,105 | 3,248,090 |
| 215-31-02-999-248-000 | PROGRAMA GENERACION DE EMPLEO 2018 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-999-284-000 | PROYECTOS MENORES DE EJEC. DIRECTA APOYO A LA COMU | 0 | 71,000 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-999-306-000 | PROYECTOS MENORES DE EJECUCION DIRECTA EN APOYO A | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-999-319-000 | PROYECTOS MENORES EN EJEC. DIRECT. EN APOYO A LA C | 0 | 553,000 | 226,100 | 452,200 | 226,100 | 452,200 | 0 |
| 215-31-02-999-322-000 | PROYECTOS MENORES EJECUCIÓN DIRECTA APOYO A LA COM | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-31-02-999-330-000 | PROYECTOS MENORES 2022 EJECUCIÓN DIRECTA APOYO A LA COMUNIDAD ETAPA I | 60,000,000 | 60,000,000 | 1,167,152 | 34,550,815 | 1,167,152 | 34,550,815 | 0 |
| 215-31-02-999-337-000 | ETAPA II PROJ. MENORES EN EJEC. DIRECT. EN APOYO A LA COMU. | 0 | 56,000,000 | 4,353,090 | 8,706,180 | 1,105,000 | 5,458,090 | 3,248,090 |
| 215-33-00-000-000-000 | TRANSFERENCIAS DE CAPITAL | 0 | 3,600,000 | 0 | 3,225,050 | 0 | 3,225,050 | 0 |
| 215-33-03-000-000-000 | A OTRAS ENTIDADES PUBLICAS | 0 | 3,600,000 | 0 | 3,225,050 | 0 | 3,225,050 | 0 |
| 215-33-03-001-000-000 | A LOS SERVICIOS REGIONALES DE VIVIENDA Y URBANIZAC | 0 | 3,600,000 | 0 | 3,225,050 | 0 | 3,225,050 | 0 |
| 215-33-03-001-001-000 | PROGRAMAS PAVIMENTOS PARTICIPATIVOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-33-03-001-002-000 | PROGRAMA MEJORAMIENTO CONDOMINIOS SOCIALES | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-33-03-001-003-000 | REHABILITACION DE ESPACIOS PUBLICOS | 0 | 3,600,000 | 0 | 3,225,050 | 0 | 3,225,050 | 0 |
| 215-33-03-099-000-000 | A OTRAS ENTIDADES PUBLICAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-00-000-000-000 | SERVICIO DE LA DEUDA | 351,000,000 | 100,556,000 | 0 | 99,931,197 | 0 | 99,892,757 | 38,440 |

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| 215-34-07-000-000-000 | DEUDA FLOTANTE | 351,000,000 | 100,556,000 | 0 | 99,931,197 | 0 | 99,892,757 | 38,440 |
| 215-35-00-000-000-000 | SALDO FINAL DE CAJA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 14,876,481,000 | 22,325,130,000 | 1,000,971,027 | 8,855,376,604 | 964,446,579 | 8,612,848,658 | 242,527,946 |